CITY OF JONESBORO
Community Development

TOP 5 ACCOMPLISHMENTS FOR 2009

1. National and statewide recognition for becoming the only one, or at the very least, one of the few in the nation, whose CDBG program completely represents the true intention of the program.

2. Obtained the support of the Winthrop Rockefeller Foundation (as a direct result of the above) to assist in the creation of a model initiative that can be replicated throughout the state and nation.

3. Began measurable and visible change in North Jonesboro with the approval of two sidewalk projects, the launch of the above initiative, and a clean-up campaign.

4. Established the statewide/federal relationships required to advance the City's Department of Community Development far beyond the CDBG program.

5. The current CDBG program was well maintained, recognized, and expanded.

TOP 5 GOALS & OBJECTIVES FOR 2010

1. The full implementation of the Jonesboro Better Neighborhood Initiative – Step 1: Creation of neighborhood organizations.

2. Create/establish/and obtain approval of a HUD Neighborhood Revitalization Strategy Area.

3. Introduce new programs and opportunities for economic development and revitalization to North Jonesboro.

4. Create/Establish the Neighborhood Hero Program, and Resource Network.

5. Continue in the three to five year goal of the creation of a multi-service model of Neighborhood Revitalization that can be replicated throughout the nation. Receive recognition for doing so.

City of Jonesboro Operating Budget FY 2010

Fund: CDBG Fund **Department: CDBG**

Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Salaries	73,680	96,369	68,696	(27,673)
Holiday Pay	1,184	1,483	1,285	(198)
Group Insurance	5,536	12,382	5,867	(6,515)
Pension Contribution-City	2,756	3,759	3,759	0
Payroll Taxes	5,313	6,148	4,259	(1,889)
Expenses(Travel & Training)	2,349	3,000	3,000	0
Part-Time Salaries	13,590	0	0	0
Overtime Salaries	0	0	0	0
Telephone	891	200	200	0
Insurance	0	500	500	0
Professional Services	0	25,000	1,500	(23,500)
Office Exp./Postage/Printing	303	2,000	2,000	0
Advertising	1,082	1,500	1,500	0
Auto Expense	6	0	500	500
Supplies	238	0	0	0
Office Supplies	0	0	0	0
Fuel	227	0	0	0
Dues & Subscriptions	320	1,500	1,500	0
Miscellaneous	25	1,500	1,500	0
Fixed Assets	930	5,000	0	(5,000)
Minor Furniture & Equipment	0	2,000	0	(2,000)
Rentals/ Contracts	6,000	6,000	6,000	0
Unemployment/Wkms.Comp.	0	2,435	2,435	0
Medicare Contributions	1,243	1,436	996	(440)
Computer Software	0	6,000	5,500	(500)
TOTAL	**115,673**	**178,212**	**110,997**	**(67,215)**

City of Jonesboro Revenues Budget FY 2010

Fund: CDBG Fund **Department: CDBG**

Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Sales Tax	19,369	18,530	0	(18,530)
City's Contribution	0	0	20,000	20,000
C.D.B.G.	137,662	109,000	109,000	0
TOTAL	**157,031**	**127,530**	**129,000**	**1,470**

City of Jonesboro Authorized Position FY 2010

Fund: CDBG Fund

CDBG Department Total Staff of 2 Employees

1 CDBG Grant Coordinat
1 Admin Secretary

Job Title	Salary
CDBG Grant Coordinat	53,234.88
Admin Secretary	30,922.32
	84,157.20