

City of Jonesboro, Arkansas
 Fuel Purchases Report (Cash Basis)
 2021

Comparison of Fuel Purchases vs. Prior Year

MONTH	Current Year Fuel	Previous Year Fuel	\$ Variance	% Variance
January	\$ 81,089.32	\$ 63,973.04	\$ 17,116.28	26.8%
February	39,762.64	94,195.52	(54,432.88)	-57.8%
March	83,850.27	56,221.50	27,628.77	49.1%
April	96,127.80	70,591.16	25,536.64	36.2%
May	89,646.42	50,504.47	39,141.95	77.5%
June	99,068.79	38,772.65	60,296.14	155.5%
July	118,479.74	58,406.59	60,073.15	102.9%
August	81,153.65	77,404.53	3,749.12	4.8%
September	104,635.35	61,853.28	42,782.07	69.2%
October	N/A	50,290.94	N/A	N/A
November	N/A	74,147.04	N/A	N/A
December	N/A	59,713.63	N/A	N/A
YTD Total	\$ 793,813.98	\$ 756,074.35	\$ 221,891.24	38.8%

Comparison of Fuel Purchases in Gallons

MONTH	Current Year Gallons	Prior Year Gallons	Variance	% Variance
January	46,287	31,595	14,692	46.5%
February	20,706	49,155	(28,449)	-57.9%
March	40,691	30,566	10,125	33.1%
April	40,019	46,377	(6,358)	-13.7%
May	38,022	40,372	(2,350)	-5.8%
June	39,449	29,199	10,250	35.1%
July	46,355	40,045	6,310	15.8%
August	31,354	49,030	(17,676)	-36.1%
September	41,665	40,687	978	2.4%
October	N/A	32,421	N/A	N/A
November	N/A	47,804	N/A	N/A
December	N/A	37,385	N/A	N/A
YTD Total	344,548	474,636	(12,478)	-3.5%

Comparison of Average Price per Gallon of Fuel Purchased

MONTH	Gasoline		Diesel	
	Current Year	Prior Year	Current Year	Prior Year
January	\$ 1.76	\$ 2.00	\$ 1.70	\$ 2.09
February	1.85	1.97	1.85	1.82
March	2.05	1.89	2.03	1.73
April	2.45	1.60	2.25	1.36
May	2.35	1.23	2.37	1.27
June	2.58	1.33	2.43	1.28
July	2.66	1.55	2.38	1.34
August	2.61	1.63	2.54	1.48
September	2.59	1.63	2.40	1.37
October	N/A	1.63	N/A	1.36
November	N/A	1.64	N/A	1.40
December	N/A	1.63	N/A	1.56
YTD Average	\$ 2.32	\$ 1.64	\$ 2.22	\$ 1.50

Comparison of Fuel Purchases vs. Budget

MONTH	Actual	Budget	\$ Variance	% Variance
January	\$ 81,089.32	\$ 87,558.33	\$ (6,469.01)	-7.4%
February	39,762.64	87,558.33	(47,795.69)	-54.6%
March	83,850.27	87,558.33	(3,708.06)	-4.2%
April	96,127.80	87,558.33	8,569.47	9.8%
May	89,646.42	87,558.33	2,088.09	2.4%
June	99,068.79	87,558.33	11,510.46	13.1%
July	118,479.74	87,558.33	30,921.41	35.3%
August	81,153.65	87,558.33	(6,404.68)	-7.3%
September	104,635.35	87,558.33	17,077.02	19.5%
October	N/A	87,558.33	N/A	N/A
November	N/A	87,558.33	N/A	N/A
December	N/A	87,558.33	N/A	N/A
YTD Total	\$ 793,813.98	\$ 1,050,700.00	\$ 5,788.98	0.7%

*Fuel was budgeted at \$2.20 per gallon

*Timing of fuel purchases may cause large comparison variances